2018

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas We, the undersigned, officers of

RYAN TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents: Computation to Determine Limit for Alloc of MVT, RVT, and 16/20M Schedule of Transfers			2018	Adopted Budget	
Computation to Determine Limit for Alloc of MVT, RVT, and 16/20M		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M	vr 2018	2	tor expenditures	L.,	Ose Only
		3			
OCHGOINE OF FRANSIERS	TOTAL TOTAL	None			
Statement of Indebt. & Lease/Purcl	nase	None			
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Fund	K.S.A.	 			
General	79-1962	4	28,000	26,036	
Debt Service	•				
Road	68-518c	5	117,400	110,715	· · · · · · · · · · · · · · · · · · ·
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Special Machinery		5			
Totals	 	XXXXXX	145,400	136,751	
Budget Summary		6			
Neighborhood Revitalization		7	Resolution required? Vote	publication required?	No
T" 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	C (C !!)		l		
Final Assessed Valuation:	County Clerk's	Use Only			
RYAN TOWNSHIP					
MILAN CITY					
Total Aggregad V-1	.	Δ.			
Total Assessed Valuation	Nov. 1 2017 3	O Introduce			
A aniatized hour	Nov. 1, 2017 V	anuanon			
Assisted by:					
71					
Address:					
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Attest:2	017				
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Attest:, 2		and o			

Amount of Levy

1. Total tax levy amount in 2017

2018

Computation 1	to	Determine	Limit	for	2018
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	Debt service levy in 2017	\$ _		0
3.	Tax levy excluding debt service	\$_	115	,476
	2017 Valuation Information for Valuation Adjustments			
4.	New improvements for 2017: + 1,483,458			
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 142,335 5b. Personal property 2016 - 149,592 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)			
6.	Valuation of property that has changed in use during 2017: + 4,785			
7.	Total valuation adjustment (sum of 4, 5c, 6) 1,488,243			
8.	Total estimated valuation July 1,2017 5,068,241			
9.	Total valuation less valuation adjustment (8 minus 7) 3,579,998			
10.	Factor for increase (7 divided by 9) 0.41571			
П.	Amount of increase (10 times 3) +	\$_	48	3,005
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	163	3,481
13.	Debt service levy in this 2018 budget	_		0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	163	3,481
15.	Consumer Price Index for all urban consumers for calendar year 2016	_	1.3	00%
16.	Consumer Price Index adjustment (3 times 15)	\$_	1	,501
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	.' \$	164	1,982

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levies in the					Allocation for Year 2018	r Year 2018				
for 2017	2017 Budget	MVT - Tewnship	MVT - City	RVT - Township	RVI - City	16/20M - Township	16/20 - City	16/20 - City CommVeh - Twnshp CommVeh - City Wtrcraft - Township	CommVeh - City	Wtreraft - Township	Wtreraft - City
General	7.308	1,032	0	91	0	191	0	0	0,1	10	0
***	0000	0	0	0	0	10	0	0	0	0	0
***	0000	0	0	0	0	0	0	0	0	0	Q
Road	27.196	3,841		28		009		0		36	
	0.000	0		0		0		0		0	
	0.000	0		0		0		0		0	
	000'0	0		0		0		0		0	
222	0000	0	0	0	0	0	0	0	0	0	0
*	0.000	0	0	0	0	0	0	0	0	0	0
	0000	0	0	0	0	0	0	0	0	0	0
	0000	0	0	0	0	0	0	0	0	0	0
	0000	0	0	0	0	0	0	0	0	0	0
Total	34.504	4,873		74		761		0		45	
Total - 3rd Class City I mines (400)	1 308		0		0		0		0		0

RYAN TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	788	1,473	745
Receipts:			
Ad Valorem Tax	25,707	25,692	xxxxxxxxxxx
Delinquent Tax	713	,	
Motor Vehicle Tax	1,292	1,375	1,032
Recreational Vehicle Tax	30	30	16
16/20 M Vehicle Tax	168	175	161
Commercial Vehicle Tax			0
Watercraft Tax			10
LAVTR	· I		0
Gross Earnings (Intangibles) Tax			0
Reimbursements	1,133	, , , , , , , , , , , , , , , , , , , ,	
		 1	
		V	
	1	 	
Interest on Idle Funds	77	··· ,	
Neighborhood Revitalization Rebate	11		0
Miscellaneous			<u>U</u>
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	29,120	27 272	1 210
Resources Available:		27,272	
	29,908	28,745	1,964
Expenditures:			
Officers Pay	2 600	400	600
Salaries & Wages	3,600 7,190	600	
	7,190	6,341	6,341
Employee Benefits	701		7.064
Supplies	721	5,264	
Equipment	196	240	
Buildings Maintenance	20	4,939	
Insurance	9,270	4,429	
Publication		161	161
Contractual	1,438		
Cemetery		6,026	6,026
	6,000		
G I B			
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Ava	i		
Miscellaneous			
Does misc. exceed 10% of Total Expenditure	- 8		
Total Expenditures	28,435	28,000	28,000
Unencumbered Cash Balance Dec 31	1,473		xxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	28,435		
- ·		-Appropriated Balance	
		ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:		10,000
		2017 Ad Valorem Tax	26,036
	1 11.10 (1.11 (1)		·L

RYAN TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

2018

	Prior Year	Current Year	Proposed Budget
Road	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	25,292	5,606	i
Receipts:		, '	
Ad Valorem Tax	90,512	89,784	xxxxxxxxxxx
Delinquent Tax	1,782	······································	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Motor Vehicle Tax	3,953	4,248	3,841
Recreational Vehicle Tax	80	85	58
16/20M Vehicle Tax	466	675	600
Commercial Vehicle Tax			0
Watercraft Tax		,	36
Special Highway/Gasoline Tax	2,147	2,170	2,150
			·
Interest on Idle Funds		14,833	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	98,940	111,795	6,684
Resources Available:	124,232	117,401	
Expenditures:		, , , , , , , , , , , , , , , , , , , ,	,
Officers Pay		1,440	1,440
Salaries & Wages	15,872	11,383	
Employee Benefits		1,048	
Road Maintenance	14,192	35,497	
Road Materials	35,121	23,951	23,951
Equipment	53,441	31,312	
Insurance		3,249	
Noxious Weed		5,039	5,039
Contractual		4,481	4,481
Fuel & Oil			
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	118,626	117,400	
Unencumbered Cash Balance Dec 31	5,606	1	XXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	118,626	117,400	
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	110,715
	Delinquent Comp Rate:	0.0%	0
	Amount of	2017 Ad Valorem Tax	110,715

Special Machinery	2016
K.S.A, 68-141g	Actual
Unencumbered Cash Balance, Jan 1	20,000
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	20,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	20,000

Pub. Wellington Daily Now a Notice of BUDGET HEARING

The governing body of RYAN TOWNSHIP SUMNER COUNTY

will meet on September 12, 2017 at 7:00 p.m. at Ryan Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ryan Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	nal 2016	Current Year Est	timate 2017	Propo	sed Budget 2018	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2017 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	28,435	7.705	28,000	7.308	28,000	26,036	5,137
The state of the s	 			·····			
Road	118,626	29.855	117,400	27.196	117,400	110,715	22.767
						-	

Special Machinery							
Totals	147,061	37.560	145,400	34.504	145,400	136,751	27.904
Less: Transfers	0		0		0		
Net Expenditure	147,061		145,400		145,400	1	
Total Tax Levied	122,438		115,476		XXXXXXXXXXXXX		
Total Assessed Valuation	3,411,124		3,515,625		5,068,241		
Township Assessed Valuation	Only	•		'	4,862,988]	
Outstanding Indebtedness,							
Jan 1	2015		2016		2017	_	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0]	
Total	0		0		0		
*Tax rates are expressed in n	nills.	'		•		-	
Jim Busch							

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6

J. Bush

Township Trustee

NOTICE OF BUDGET HEARING

The governing body of RYAN TOWNSHIP

Will meet on September 12, 2017 at 7:00 pm. at Ryan Township Hall for the purpose of hearing and answering objections of taxpayors relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ryan Township Hall and will be available at this hearing.

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tex establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed velocition.

			Current Year Est	losste 2017	Propo	sed Budget 2018	
Fund	Prior Year Act	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
	28,435	7.705	28,000	7,308	28,000	26,036	5,13
cneral	25,100	***	3.				
					118 400	110.715	22.76
oad	118,626	29.855	117,400	27.196	117,400	110-/10	
740							
					 		
	<u> </u>						
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		** ***********************************	T				
	 						
							
pecial Machinery		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			150	136,751	27.9
otals	147.061	37.560	145,400	34,50	145,400	130,131	ļ
iss: Transfers	0		0	_	145,400	-	1. 2. 2.
et Expenditure	147,061		145,400			╡	
otal Tax Levled	122,438]	115,476 3,515,625	4	5,068,241	4	
oral Assessed Valuation	3.411.124		3,515,625	4	4,862,988		
ownship Assessed Valuation	Only]		2012/09/2015	4,002.200		
	Transfer and the second	and the specifie					
utstanding indobtedness.			2016	100	2017		
tan 1	2015	-	2010	i .	0	7	
O. Bonds		4 5.	The second secon	-	.0	3	997 3 7
other		4	0	1	0		200
esse Purchase Principal	0	-1	G G	~	0		
Total	<u> </u>	ad	Maria de la compansa	and the same		-	

Total
Tax rates are expressed in mills. Jim Busch